

Memorandum

Date: August 6, 2008

To: Tempe City Council

From: Kate Hanley, Tempe Community Council

CC: Charlie Meyer, City Manager
Jerry Hart, Financial Services Manager
Shelley Hearn, Community Relations Manager

RE: Detail of FY 2008/2009 Supplemental Request Benefiting Human Services



Per Mayor and Council's request at the July 22, 2008 Issue Review Session (IRS), see attached summary of recommendations for the FY 2008/2009 Supplemental Budget Request Benefiting Human Services. Please note, during the process that determined the FY 2008/2009 City of Tempe Budget, TCC submitted two supplemental requests, a supplemental request for Human Services at \$115,000 that was not recommended for funding, and for the Earned Income Tax Credit (EITC) at \$25,000 that was recommended for recurring funding.

Detailed Explanation of TCC 's Supplemental Requests for FY 2008/2009	
	Total Request
Earned Income Tax Credit (EITC) Initiative	\$25,000
Human Service - Agency Review Funding	Supplemental Recommendation
A New Leaf - E.V. Men's Shelter	\$10,000
A New Leaf - La Mesita Child Care	\$0
A New Leaf - La Mesita Shelter Services	\$0
Advocates for the Disabled - Disability Claims	\$0
Area Agency on Aging - Benefits Assistance Program	\$0
Area Agency on Aging - In-Home Service	\$0
Association for Supportive Child Care - Ninos en mi Casa	n/a
Association for Supportive Child Care - Kith & Kin Project	\$0
Body Positive - Woman's Health Empowerment Project	\$1,000
Boys & Girls Club of E. V. - Teen Program	\$0
Boys & Girls Club of E. V. - Laird School	\$0
Catholic Charities - Tempe High Counseling	\$0
Catholic Charities - Community Services	n/a
Catholic Charities - Outpatient Counseling	\$1,260
Catholic Charities - My Sister's Place	\$0
Catholic Charities - Pathways Transitional Housing	\$0
Central Arizona Shelter Services - Shelter Services	\$5,000
Child Crisis Center - Foster Care and Adoption	\$0
Child Crisis Center - Family Resource Center	\$0
Civitan Foundation Inc. - Respite Program	\$4,459
Chrysalis Shelter - Shelter Services	\$0
City of Tempe Housing Services - Homeless Coordination	\$0
Community Bridges - Prevention Partnership	\$2,135
Community Bridges - Substance Use	\$8,750
Community Information & Referral - Hotline	\$0
Community Legal Services - Legal Advocacy	\$2,875
East Valley Senior Services - RSVP	\$500
EMPACT/Suicide Prevention Center - Building Resiliency	\$0
Home Base Youth Services - Street Outreach	\$0
Homeward Bound - Transitional Housing Case Management	\$1,335
Jewish Family & Children's Services - Geriatric Support	\$0
NewTown - Operating Support	\$0
NewTown CDC/Community Land Trust	\$3,000
Open Horizons - Teen Child Care	\$475
Phoenix Shanti - Transitional Housing	\$1,335
Save the Family - Case Management	\$0
Save the Family - Homeless Children's Intervention	\$0
Shared Living for the Elderly - Operating Expenses	\$0
Sojourner Center - Domestic Violence Shelter	\$0
Tempe Community Action Agency - Senior Action Program	\$33,370
Tempe Community Action Agency - Community Action Program	\$10,000
Tempe Family YMCA - Youth Sports	\$0
Tempe Salvation Army - Food Pantry	\$561
Tempe Salvation Army - Emmaus	\$8,000
Tempe Salvation Army - Rental Assistance	\$800
Tempe Salvation Army - Utility Assistance	\$1,100
Tempe/Kryene Communities In Schools - Program/Operating	\$0
The ARC of Tempe - Day Program	\$500
The Centers for Habilitation - Job Training	\$0
Tumbleweed - Tempe Youth Resource Center	\$8,000
UMOM - Emergency Shelter for Families	\$6,674
United Food Bank - Food Link	\$3,871
YWCA - Haven House Child Care	\$0
TOTAL Agency Review Funding Request	\$115,000
GRAND TOTAL of TCC's Supplemental Requests for FY 2008/2009	\$140,000